

The Primary PE and sport premium

Planning, reporting and evaluating website tool

Updated September 2023

Commissioned by



Department for Education

Created by





Key priorities and Planning

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
Increase the number of extra-curricular clubs on offer to pupils	Pupils Staff Progressive Sports coaches.	Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school	More pupils meeting their daily physical activity goal, more pupils encouraged to take part in sport and physical activities	£12,900 costs for additional coaches to support after school and lunchtime sessions.
Hold 2 healthy travel to school events – promoting walking, cycling and scooting amongst our community	Pupils Staff Parents/Carers	Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement	More pupils understanding the importance of physical activity on the body and celebrating physical activity	£1,635 for healthy travel event including breakfasts
Hold Whole School Sports Day – inclusive events				£100 School Sports Day Event

Utilise 'ProgressiveSports' sports coach to provide internal CPD to staff.	All staff across the school Progressive Sports coaches	Key Indicator 1: Increased confidence, knowledge, and skills of all staff in teaching PE and sport.		Progressive Sports costs included in figure above
To allow all pupils the opportunity to participate in Outdoor adventurous activities and residential experience		Key indicator 4: Broader experience of a range of sports and activities offered to all pupils	All pupils in Year 4 and 6 will be given the opportunity take part in residential	£2,000 financial support
Purchase sports equipment in order to deliver a progressive and effective PE intent as well as extracurricular and lunch time activities	Pupils Staff Sports Coaches		Qualitative PE and sports activities due to purchasing of PE equipment	£225 to purchase equipment across the school
Purchase equipment for EYFS to develop continuous provision	EYFS pupils EYFS staff		Development of pupils' gross motor skills through using resources	£1,000 to purchase EYFS specific resources



and to develop gross motor skills			
motor skills	All pupils across the school	Key indicator 5: Increased participation in competitive sport	£750 to transport pupils

Key achievements 2023-2024

This template will be completed at the end of the academic year and will showcase the key achievements schools have made with their Primary PE and sport premium spending.

Activity/Action	Impact	Comments

Swimming Data

Meeting National Curriculum requirements for swimming and water safety.

Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum programme of study

Question	Stats:	Further context Relative to local challenges
What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres? 2023 – end of Year 6=12%	12%	We are struggling to get pool space due to our local pool providing lessons to all schools in the area and is over-subscribed. This means we have had to travel to a smaller pool via coach. We have had to limit the number of pupils entering the pool at one time means all pupils have shorter swimming lessons than in previous years.
What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]? 2023 – end of Year 6=12%	12%	Pupils swim each year from Year 4, although the majority of our pupils cannot swim before they start lessons with school and therefore cannot effectively use a range of strokes.

What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations? 2023 - end of Year 6=%	12%	Pupils swim each year from Year 4, although the majority of our pupils cannot swim before they start lessons with school and therefore struggle to perform safe self-rescue in different waterbased situations.
If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this?	No	Due to limited availability to the swimming pool that we use we have been unable to do this, this year.
Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?	No	Swimming is taught by qualified swimming teachers at Caldy Swimming Pool

Signed off by:

Head Teacher:	Mrs Joanna Jones
Subject Leader or the individual responsible for the Primary PE and sport premium:	Mrs Lindsey Wood (Deputy Head)
Governor:	Mrs Linda Christian (Chair)
Date:	02.09.2023